

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,000,000	\$ 4,100,000	\$ 4,510,000	\$ 4,100,000
FTE	41.95	47.95	51.00	51.00
Disposition of Resources				
Personal Services-Salaries	\$ 3,973,020	\$ 4,040,999	\$ 4,485,000	\$ 4,075,000
Professional & Scientific Supplies	26,980	59,000	24,999	24,999
Intra-State Transfers	0	1	1	1
Total Disposition of Resources	\$ 4,000,000	\$ 4,100,000	\$ 4,510,000	\$ 4,100,000